

CAPITAL REGIONAL DISTRICT

2024 BUDGET

Victoria Family Court Committee

COMMITTEE OF THE WHOLE

OCTOBER 2023

Service: 1.126 Vic Family Court & Youth Justice Committee

Committee: Planning and Protective Services

DEFINITION:

To operate and fund the operation of the Victoria Family Court Committee, a family court committee under the *Provincial Court Act*; as well as to direct funding to juvenile justice committees appointed by the Board (Bylaw No. 2560, Family Court Committee Extended Service Establishment Bylaw No. 1, 1997).

SERVICE DESCRIPTION:

This service provides funding for the operation and funding of a *Provincial Court Act* family court committee, currently operating as the Victoria Family Court and Youth Justice Committee. Historically, such committees were mandatory. Now, they are optional. The mandate of the committee is:

- To monitor proceedings of the court and address issues pertaining to resources and legislation concerning families and youth;
- To promote and examine extra-legal options in the youth and family systems;
- To liaise with governmental and non-governmental bodies around youth justice;
- To meet at least four times a year and to provide an annual report to CRD, other local governments, and the Attorney General

The Victoria Family Court and Youth Justice committee has been a federal Youth Justice Committee under the *Youth Criminal Justice Act* since the 1980s.

PARTICIPATION:

Participants include all 13 municipalities in the CRD and the Juan de Fuca Electoral Area. The electoral areas of Salt Spring Island and Southern Gulf Islands are not participants in this service.

On the basis of the net taxable value of land and improvements as fixed for taxation in the immediately preceding year for Hospital District purposes as to one half of such cost, and the other one half shall be apportioned on the basis of population based on the last census established by Census Canada prior to year of apportionment.

MAXIMUM LEVY:

\$15,000 (Bylaw No. 3048)

MAXIMUM CAPITAL DEBT:

Nil

METHOD OF AUTHORIZATION:

Bylaw No. 2560, Family Court Committee Extended Service Establishment Bylaw No. 1, 1997
Provincial Court Act
Youth Criminal Justice Act

COMMISSION:

FUNDING:

Member Municipality	ASSESSMENTS		2021 (50%) Census Populations	
	2023 Previous Yr (50%) Converted	Previous Year Actual		
City of Colwood	676,387,481	6,204,372,115	18,961	4.32%
City of Victoria	4,562,581,324	35,387,278,281	91,867	24.58%
District of Central Saanich	821,112,902	6,951,449,149	17,385	4.53%
District of Highlands	120,325,439	1,108,603,814	2,482	0.66%
District of Langford	1,807,943,089	15,212,962,883	46,584	11.03%
District of Metchosin	203,434,625	1,999,212,193	5,067	1.22%
District of North Saanich	814,676,641	7,527,498,712	12,235	3.86%
District of Saanich	4,885,131,652	44,689,586,842	117,735	28.78%
District of Sooke	517,468,098	4,841,520,239	15,086	3.38%
District of Oak Bay	1,171,428,027	11,409,270,209	17,990	5.60%
Town of Sidney	656,173,316	5,596,917,473	12,318	3.42%
Town of View Royal	443,000,748	3,948,572,659	11,575	2.72%
Township of Esquimalt	592,077,215	5,261,465,156	17,533	3.90%
Subtotal	17,271,740,557	150,138,709,725	386,818	98.02%
Electoral Area				
Juan de Fuca EA	331,978,346	2,934,005,812	5,531	1.64%
Subtotal	331,978,346	2,934,005,812	5,531	1.64%
First Nations Taxation				
Songhees	37,506,403	336,309,800	1,839	0.34%
Subtotal	37,506,403	336,309,800	1,839	0.34%
TOTAL	17,641,225,306	153,409,025,337	394,188	100.00%

1.126 Vic Family Court & Youth Justice Committee	BUDGET REQUEST						FUTURE PROJECTIONS			
	2023 BOARD BUDGET	2023 ESTIMATED ACTUAL	2024 CORE BUDGET	2024 ONGOING	2024 ONE-TIME	2024 TOTAL	2025 TOTAL	2026 TOTAL	2027 TOTAL	2028 TOTAL
<u>OPERATING COSTS:</u>										
Internal Allocation	321	321	316	-	-	316	322	329	335	342
Meeting Costs	5,450	8,000	8,000	-	-	8,000	8,160	8,323	8,489	8,659
Third Party Payments	49,854	9,800	7,481	-	38,946	46,427	7,315	7,145	6,973	6,796
TOTAL OPERATING COSTS	55,625	18,121	15,797	-	38,946	54,743	15,797	15,797	15,797	15,797
*Percentage Increase		-67.4%	-71.60%			-1.59%	-71.1%	0.0%	0.0%	0.0%
<u>FUNDING SOURCES (REVENUE)</u>										
Estimated balance C/F from current to Next year	-	38,946	-	-	-	-	-	-	-	-
Balance C/F from Prior to Current year	(39,828)	(39,828)	-	-	(38,946)	(38,946)	-	-	-	-
Interest income	-	(1,442)	-	-	-	-	-	-	-	-
Management Fee Offset	-	-	-	-	-	-	-	-	-	-
Grants in Lieu of Taxes	(797)	(797)	(797)	-	-	(797)	(797)	(797)	(797)	(797)
TOTAL REVENUE	(40,625)	(3,121)	(797)	-	(38,946)	(39,743)	(797)	(797)	(797)	(797)
REQUISITION	(15,000)	(15,001)	(15,000)	-	-	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
*Percentage Increase		0.0%	0.00%			0.00%	0.0%	0.0%	0.0%	0.0%