

Proposed Budget 2021-2022

Revenue		Totals
CRD Grant	\$15,000.00	\$15,000.00
Expenses		
Secretarial	\$4,800.00	
Office expenses	\$1,200.00	
Lunches	\$4,000.00	
Special Events (Co-sponsoring, such as tco2, Restorative Justice, youth criminal justice workshops, registration fees, etc)	\$2,000.00	
Equipment (Computer, peripherals)	\$1,000.00	
Professional Development (conferences, displays)	\$1,000.00	
Website maintenance	\$1,000.00	
Total:	\$15,000.00	\$15,000.00